

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	96.77 %	94.29 %	7	96.48 %	51	54	
% of Funds Disbursed	82.59 %	85.65 %	22	89.00 %	20	17	
Leveraging Ratio for Rental Activities	0.83	6.31	24	4.81	18	14	
% of Completed Rental Disbursements to All Rental Commitments***	94.37 %	83.14 %	16	83.25 %	33	45	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.84 %	64.12 %	6	70.99 %	74	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	53.33 %	72.51 %	25	81.75 %	8	6	
% of 0-30% AMI Renters to All Renters***	13.33 %	35.59 %	23	45.84 %	8	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	96.12 %	100	100	
Overall Ranking:			In State:	19 / 31	Nationally:	21 19	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,966	\$19,151		\$27,889	30 Units	5.50 %	
Homebuyer Unit	\$9,496	\$18,920		\$15,632	328 Units	60.50 %	
Homeowner-Rehab Unit	\$21,597	\$28,922		\$21,037	184 Units	33.90 %	
TBRA Unit	\$0	\$3,937		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Daytona Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$77,520	\$71,078	\$35,395
State:*	\$68,820	\$96,851	\$35,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.77

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	20.0	25.0	7.1	0.0
Black/African American:	80.0	71.3	76.1	0.0
Asian:	0.0	0.9	16.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.5	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	16.7	22.9	60.9	0.0
2 Persons:	20.0	24.1	25.5	0.0
3 Persons:	40.0	20.1	5.4	0.0
4 Persons:	10.0	18.0	5.4	0.0
5 Persons:	6.7	10.1	2.2	0.0
6 Persons:	3.3	2.4	0.0	0.0
7 Persons:	0.0	1.2	0.5	0.0
8 or more Persons:	3.3	1.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.0	27.7	15.2	0.0
Elderly:	0.0	3.0	76.6	0.0
Related/Single Parent:	40.0	43.9	3.3	0.0
Related/Two Parent:	23.3	21.3	1.6	0.0
Other:	6.7	2.7	3.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.3	0.9 [#]
HOME TBRA:	0.0	
Other:	3.3	
No Assistance:	83.3	

of Section 504 Compliant Units / Completed Units Since 2001 120

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Daytona Beach

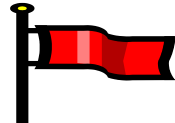
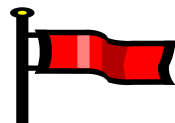
State: FL

Group Rank: 21
 (Percentile)

State Rank: 19 / 31 PJs

Overall Rank: 19
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	94.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	86.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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